FORM B

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)*

***Note: Same form to be used for submitting 2013 Accomplishments**

DEPARTMENT:

Key Programs/ Projects	Description of Program/Project Objectives	Total Program Budget	Program Budget for FY 2012	Responsible Bureau/Offices	Department FY 2012 Actual Accomplishment	Department FY 2013 Targets/ Milestones	Department FY 2013 Actual Accomplishment	Remarks
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Programs/ Projects (1):	**CO/EO Project CHED funding under DAP of President Aquino**	**140,580,000.00**	**140,580,000.00**		**-**	**100%**	**100%**	
Programs/ Projects (2):								
Programs/ Projects (3):								