

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>Philippine General Hospital</u>	Agency Code/UACS: <u>Zo42</u>	Contact Person: <u>Anna Leah G. Vinluan</u>
Region: <u>Main & NCR</u>	Organization Type: <u>SUC</u>	Position: <u>BACI Secretary</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	220	220	220	660	91,977.60	220	220	220	660	91,977.60	220	220	220	660	91,977.60	220	220	220	660	91,977.60	2,640.00	139.36	367910.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	3805	3800	3800	11405	759,116.80	3800	3800	3800	11400	758,784.00	3800	3800	3800	11400	758,784.00	3800	3800	3800	11400	758,784.00	45,605.00	66.56	3035468.80	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2000	1000	1000	4000	1,551,680.00	2000	1000	1000	4000	1,551,680.00	2000	1000	1000	4000	1,551,680.00	2000	1000	1000	4000	1,551,680.00	16,000.00	387.92	6206720.00	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	92	92	91	275	8,668.00	92	92	91	275	8,668.00	92	92	91	275	8,668.00	92	92	91	275	8,668.00	1,100.00	31.52	34672.00	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	300	300	200	800	678,256.00	300	300	200	800	678,256.00	300	300	200	800	678,256.00	300	300	200	800	678,256.00	3,200.00	847.82	2713024.00	
10	13111201-CF-P01	CARBON FILM, A4	box	92	92	91	275	60,775.00	92	92	91	275	60,775.00	92	92	91	275	60,775.00	92	92	91	275	60,775.00	1,100.00	221.00	243100.00	
11	13111201-CF-P02	CARBON FILM, legal	box	42	42	41	125	26,065.00	42	42	41	125	26,065.00	42	42	41	125	26,065.00	42	42	41	125	26,065.00	500.00	208.52	104260.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	6.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	7	7	6	20	20,592.00	7	7	6	20	20,592.00	7	7	6	20	20,592.00	7	7	6	20	20,592.00	80.00	1029.60	82368.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	25	25	25	75	114,660.00	25	25	25	75	114,660.00	25	25	25	75	114,660.00	25	25	25	75	114,660.00	300.00	1528.80	458640.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	75	75	75	225	198,900.00	75	75	75	225	198,900.00	75	75	75	225	198,900.00	75	75	75	225	198,900.00	900.00	884.00	795600.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	209	208	208	625	23,162.50	209	208	208	625	23,162.50	209	208	208	625	23,162.50	209	208	208	625	23,162.50	2,500.00	37.06	92650.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	217	217	216	650	38,532.00	217	217	216	650	38,532.00	217	217	216	650	38,532.00	217	217	216	650	38,532.00	2,600.00	59.28	154128.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	125	0	0	125	1,505.00	125	0	0	125	1,505.00	125	0	0	125	1,505.00	125	0	0	125	1,505.00	500.00	12.04	6020.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	4000	4000	4000	12000	1,639,920.00	4000	4000	4000	12000	1,639,920.00	4000	4000	4000	12000	1,639,920.00	4000	4000	4000	12000	1,639,920.00	48,000.00	136.66	6559680.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	917	917	916	2750	351,202.50	917	917	916	2750	351,202.50	917	917	916	2750	351,202.50	917	917	916	2750	351,202.50	11,000.00	127.71	1404810.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	834	833	833	2500	245,650.00	834	833	833	2500	245,650.00	834	833	833	2500	245,650.00	834	833	833	2500	245,650.00	10,000.00	98.26	982600.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	1209	208	208	625	74,037.50	209	208	208	625	74,037.50	209	208	208	625	74,037.50	209	208	208	625	74,037.50	2,500.00	118.46	296150.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	100	0	0	100	2,912.00	100	0	0	100	2,912.00	100	0	0	100	2,912.00	100	0	0	100	2,912.00	400.00	29.12	11648.00	
29	14111503-PA-P01	PAPER, parchment	box	25	0	0	25	2,451.25	25	0	0	25	2,451.25	25	0	0	25	2,451.25	25	0	0	25	2,451.25	100.00	98.05	9805.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	375	375	375	1125	79,560.00	375	375	375	1125	79,560.00	375	375	375	1125	79,560.00	375	375	375	1125	79,560.00	4,500.00	70.72	318240.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	250	250	250	750	76,440.00	250	250	250	750	76,440.00	250	250	250	750	76,440.00	250	250	250	750	76,440.00	3,000.00	101.92	305760.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1700	1700	1600	5000	434,200.00	1700	1700	1600	5000	434,200.00	1700	1700	1600	5000	434,200.00	1700	1700	1600	5000	434,200.00	20,000.00	86.84	1736800.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	1216	1215	1215	3646	132,349.80	1216	1215	1215	3646	132,349.80	1215	1215	1215	3645	132,313.50	1215	1215	1215	3645	132,313.50	14,582.00	36.30	529326.60	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	1304	1304	1304	3912	77,183.76	1304	1304	1304	3912	77,183.76	1304	1304	1304	3912	77,183.76	1304	1304	1304	3912	77,183.76	15,648.00	19.73	308735.04	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	125	0	0	125	8,937.50	125	0	0	125	8,937.50	125	0	0	125	8,937.50	125	0	0	125	8,937.50	500.00	71.50	35750.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	3084	3083	3083	9250	182,780.00	3084	3083	3083	9250	182,780.00	3084	3083	3083	9250	182,780.00	3084	3083	3083	9250	182,780.00	37,000.00	19.76	731120.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	417	417	416	1250	28,012.50	417	417	416	1250	28,012.50	417	417	416	1250	28,012.50	417	417	416	1250	28,012.50	5,000.00	22.41	112050.00	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	700	700	700	2100	114,660.00	700	700	700	2100	114,660.00	700	700	700	2100	114,660.00	700	700	700	2100	114,660.00	8,400.00	54.60	458640.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	400	400	400	1200	127,920.00	400	400	400	1200	127,920.00	400	400	400	1200	127,920.00	400	400	400	1200	127,920.00	4,800.00	106.60	511680.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	467	467	466	1400	31,304.00	467	467	466	1400	31,304.00	467	467	466	1400	31,304.00	467	467	466	1400	31,304.00	5,600.00	22.36	125216.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	650	650	650	1950	19,675.50	650	650	650	1950	19,675.50	650	650	650	1950	19,675.50	650	650	650	1950	19,675.50	7,800.00	10.09	78702.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	334	333	333	1000	19,970.00	334	333	333	1000	19,970.00	334	333	333	1000	19,970.00	334	333	333	1000	19,970.00	4,000.00	19.97	79880.00	
48	31151507-TW-P01	TWINE, plastic	roll	37	0	0	37	2,154.88	36	0	0	36	2,096.64	37	0	0	37	2,154.88	35	0	0	35	2,038.40	145.00	58.24	8444.80	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	67	67	66	200	3,536.00	67	67	66	200	3,536.00	67	67	66	200	3,536.00	67	67	66	200	3,536.00	800.00	17.68	14144.00	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	336	335	334	1005	90,671.10	336	335	334	1005	90,671.10	335	335	334	1004	90,580.88	335	335	334	1004	90,580.88	4,018.00	90.22	362503.96	
58	47131604-BR-S01	BROOM, soft, tambo	piece	130	130	130	390	53,133.60	130	130	130	390	53,133.60	130	129	128	387	52,724.88	130	129	128	387	52,724.88	1,554.00	136.24	211716.96	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	50	50	50	150	2,730.00	50	50	50	150	2,730.00	50	50	50	150	2,730.00	50	50	50	150	2,730.00	600.00	18.20	10920.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	170	170	169	509	21,174.40	170	170	169	509	21,174.40	170	170	169	509	21,174.40	170	170	169	509	21,174.40	2,036.00	41.60	84697.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	250	0	0	250	13,520.00	250	0	0	250	13,520.00	250	0	0	250	13,520.00	250	0	0	250	13,520.00	1,000.00	54.08	54080.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	526	526	525	1577	203,369.92	526	526	525	1577	203,369.92	526	526	525	1577	203,369.92	526	525	525	1576	203,240.96	6,307.00	128.96	813350.72	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	115	114	114	343	8,516.69	115	114	114	343	8,516.69	115	114	114	343	8,516.69	114	114	114	342	8,491.86	1,371.00	24.83	34041.93	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	100	100	100	300	30,888.00	100	100	100	300	30,888.00	100	100	100	300	30,888.00	100	100	100	300	30,888.00	1,200.00	102.96	123552.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	47	0	0	47	5,645.64	46	0	0	46	5,525.52	45	0	0	45	5,405.40	45	0	0	45	5,405.40	183.00	120.12	21981.96	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	50	0	0	50	114,400.00	50	0	0	50	114,400.00	50	0	0	50	114,400.00	50	0	0	50	114,400.00	200.00	2288.00	457600.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	156	156	156	468	58,406.40	156	155	155	466	58,156.80	156	155	155	466	58,156.80	156	155	155	466	58,156.80	1,866.00	124.80	232876.80	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	228	227	227	682	84,404.32	229	228	228	685	84,775.60	229	228	228	685	84,775.60	229	228	228	685	84,775.60	2,737.00	123.76	338731.12	
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	132	132	132	396	44,478.72	132	132	132	396	44,478.72	132	132	131	395	44,366.40	132	131	131	394	44,254.08	1,581.00	112.32	177577.92	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	250	0	0	250	6,990.00	250	0	0	250	6,990.00	250	0	0	250	6,990.00	250	0	0	250	6,990.00	1,000.00	27.96	27960.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	142	142	141	425	71,162.00	142	142	141	425	71,162.00	142	142	141	425	71,162.00	142	142	141	425	71,162.00	1,700.00	167.44	284648.00	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	84	83	83	250	27,825.00	84	83	83	250	27,825.00	84	83	83	250	27,825.00	84	83	83	250	27,825.00	1,000.00	111.30	111300.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	75	75	75	225	1,971.00	75	75	75	225	1,971.00	75	75	75	225	1,971.00	75	75	75	225	1,971.00	900.00	8.76	7884.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	109	108	108	325	4,946.50	109	108	108	325	4,946.50	109	108	108	325	4,946.50	109	108	108	325	4,946.50	1,300.00	15.22	19786.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	84	83	83	250	5,590.00	84	83	83	250	5,590.00	84	83	83	250	5,590.00	84	83	83	250	5,590.00	1,000.00	22.36	22360.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	125	125	125	375	20,475.00	125	125	125	375	20,475.00	125	125	125	375	20,475.00	125	125	125	375	20,475.00	1,500.00	54.60	81900.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	959	958	958	2875	33,580.00	959	958	958	2875	33,580.00	959	958	958	2875	33,580.00	959	958	958	2875	33,580.00	11,500.00	11.68	134320.00	
94	44111515-DF-B01	DATA FILE BOX	piece	142	142	141	425	32,810.00	142	142	141	425	32,810.00	142	142	141	425	32,810.00	142	142	141	425	32,810.00	1,700.00	77.20	131240.00	
95	44122011-DF-F01	DATA FOLDER	piece	150	150	150	450	30,888.00	150	150	150	450	30,888.00	150	150	150	450	30,888.00	150	150	150	450	30,888.00	1,800.00	68.64	123552.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	834	833	833	2500	1,682,725.00	834	833	833	2500	1,682,725.00	834	833	833	2500	1,682,725.00	834	833	833	2500	1,682,725.00	10,000.00	673.09	6730900.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1334	1333	1333	4000	3,708,640.00	1334	1333	1333	4000	3,708,640.00	1334	1333	1333	4000	3,708,640.00	1334	1333	1333	4000	3,708,640.00	16,000.00	927.16	14834560.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	500	500	500	1500	1,107,600.00	500	500	500	1500	1,107,600.00	500	500	500	1500	1,107,600.00	500	500	500	1500	1,107,600.00	6,000.00	738.40	4430400.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	167	167	166	500	15,245.00	167	167	166	500	15,245.00	167	167	166	500	15,245.00	167	167	166	500	15,245.00	2,000.00	30.49	60980.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	42	42	41	125	1,287.50	42	42	41	125	1,287.50	42	42	41	125	1,287.50	42	42	41	125	1,287.50	500.00	10.30	5150.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	242	242	241	725	60,472.25	242	242	241	725	60,472.25	242	242	241	725	60,472.25	242	242	241	725	60,472.25	2,900.00	83.41	241889.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	92	92	91	275	23,661.00	92	92	91	275	23,661.00	92	92	91	275	23,661.00	92	92	91	275	23,661.00	1,100.00	86.04	94644.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	117	117	116	350	94,640.00	117	117	116	350	94,640.00	117	117	116	350	94,640.00	117	117	116	350	94,640.00	1,400.00	270.40	378560.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	100	100	100	300	93,564.00	100	100	100	300	93,564.00	100	100	100	300	93,564.00	100	100	100	300	93,564.00	1,200.00	311.88	374256.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	23	0	0	23	3,942.89	23	0	0	23	3,942.89	23	0	0	23	3,942.89	21	0	0	21	3,600.03	90.00	171.43	15428.70	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	25	0	0	25	6,081.00	25	0	0	25	6,081.00	25	0	0	25	6,081.00	25	0	0	25	6,081.00	100.00	243.24	24324.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	834	833	833	2500	697,500.00	834	833	833	2500	697,500.00	834	833	833	2500	697,500.00	834	833	833	2500	697,500.00	10,000.00	279.00	2790000.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	1250	1250	1250	3750	1,205,100.00	1250	1250	1250	3750	1,205,100.00	1250	1250	1250	3750	1,205,100.00	1250	1250	1250	3750	1,205,100.00	15,000.00	321.36	4820400.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	59	58	58	175	7,280.00	59	58	58	175	7,280.00	59	58	58	175	7,280.00	59	58	58	175	7,280.00	700.00	41.60	29120.00	
116	44121716-MA-F01	MARKER, fluorescent	set	159	158	158	475	17,413.50	159	158	158	475	17,413.50	159	158	158	475	17,413.50	159	158	158	475	17,413.50	1,900.00	36.66	69654.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	360	360	360	1080	14,450.40	360	360	360	1080	14,450.40	360	360	360	1080	14,450.40	360	360	360	1080	14,450.40	4,320.00	13.38	57801.60	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	290	290	290	870	11,640.60	290	290	290	870	11,640.60	290	290	290	870	11,640.60	290	290	290	870	11,640.60	3,480.00	13.38	46562.40	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	200	200	200	600	8,028.00	200	200	200	600	8,028.00	200	200	200	600	8,028.00	200	200	200	600	8,028.00	2,400.00	13.38	32112.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	650	650	650	1950	17,511.00	650	650	650	1950	17,511.00	650	650	650	1950	17,511.00	650	650	650	1950	17,511.00	7,800.00	8.98	70044.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	500	500	500	1500	13,470.00	6,000.00	8.98	53880.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	335	335	335	1005	9,024.90	335	335	335	1005	9,024.90	335	335	335	1005	9,024.90	335	335	335	1005	9,024.90	4,020.00	8.98	36099.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	225	225	225	675	5,238.00	225	225	225	675	5,238.00	225	225	225	675	5,238.00	225	225	225	675	5,238.00	2,700.00	7.76	20952.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	250	250	250	750	10,335.00	250	250	250	750	10,335.00	250	250	250	750	10,335.00	250	250	250	750	10,335.00	3,000.00	13.78	41340.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	730	730	730	2190	45,530.10	730	730	730	2190	45,530.10	730	730	730	2190	45,530.10	730	730	730	2190	45,530.10	8,760.00	20.79	182120.40
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	50	50	50	150	15,007.50	50	50	50	150	15,007.50	50	50	50	150	15,007.50	50	50	50	150	15,007.50	600.00	100.05	60030.00
128	44121905-SP-F01	STAMP PAD, felt	piece	175	175	175	525	18,348.75	175	175	175	525	18,348.75	175	175	175	525	18,348.75	175	175	175	525	18,348.75	2,100.00	34.95	73395.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	63	61	60	184	6,151.12	61	61	60	182	6,084.26	61	61	60	182	6,084.26	61	61	60	182	6,084.26	730.00	33.43	24403.90
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	30	30	29	89	40,402.44	29	29	29	87	39,494.52	29	29	29	87	39,494.52	29	29	29	87	39,494.52	350.00	453.96	158886.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	30	30	30	90	18,240.30	30	30	30	90	18,240.30	30	30	30	90	18,240.30	30	30	30	90	18,240.30	360.00	202.67	72961.20
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	600.00	150.80	90480.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	134	134	132	400	16,224.00	134	134	132	400	16,224.00	134	134	132	400	16,224.00	134	134	132	400	16,224.00	1,600.00	40.56	64896.00
135	44121615-ST-S01	STAPLER, standard type	piece	100	100	100	300	42,120.00	100	100	100	300	42,120.00	100	100	100	300	42,120.00	100	100	100	300	42,120.00	1,200.00	140.40	168480.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	88	0	0	88	80,451.36	88	0	0	88	80,451.36	87	0	0	87	79,537.14	87	0	0	87	79,537.14	350.00	914.22	319977.00
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	100	100	100	300	7,470.00	100	100	100	300	7,470.00	100	100	100	300	7,470.00	100	100	100	300	7,470.00	1,200.00	24.90	29880.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	42	42	41	125	8,025.00	42	42	41	125	8,025.00	42	42	41	125	8,025.00	42	42	41	125	8,025.00	500.00	64.20	32100.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	67	67	66	200	69,370.00	67	67	66	200	69,370.00	67	67	66	200	69,370.00	67	67	66	200	69,370.00	800.00	346.85	277480.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	32	31	31	94	96,782.40	32	31	31	94	96,782.40	31	31	31	93	95,752.80	31	31	31	93	95,752.80	374.00	1029.60	385070.40
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	45	45	45	135	105,300.00	45	45	45	135	105,300.00	45	45	45	135	105,300.00	45	45	44	134	104,520.00	539.00	780.00	420420.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	142	142	141	425	106,080.00	142	142	141	425	106,080.00	142	142	141	425	106,080.00	142	142	141	425	106,080.00	1,700.00	249.60	424320.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	97	96	95	288	71,884.80	97	96	95	288	71,884.80	97	96	95	288	71,884.80	96	95	95	286	71,385.60	1,150.00	249.60	287040.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	95	95	95	285	71,136.00	95	95	95	285	71,136.00	95	95	95	285	71,136.00	95	95	95	285	71,136.00	1,140.00	249.60	284544.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	95	95	95	285	71,136.00	95	95	95	285	71,136.00	95	95	95	285	71,136.00	95	95	95	285	71,136.00	1,140.00	249.60	284544.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	773.76	0.00		
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	950.56	0.00		
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	3	0	0	3	2,386.80	3	0	0	3	2,386.80	3	0	0	3	2,386.80	3	0	0	3	2,386.80	12.00	795.60	9547.20
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	3	0	0	3	2,761.20	0	0	0	0	0.00	3	0	0	3	2,761.20	0	0	0	0	0.00	6.00	920.40	5522.40
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	60.00	366.08	21964.80
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	13	0	0	13	4,759.04	12	0	0	12	4,392.96	13	0	0	13	4,759.04	12	0	0	12	4,392.96	50.00	366.08	18304.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	10	10	10	30	22,682.40	10	10	10	30	22,682.40	10	10	10	30	22,682.40	10	10	10	30	22,682.40	120.00	756.08	90729.60
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	5	5	5	15	13,977.60	5	5	5	15	13,977.60	5	5	5	15	13,977.60	5	5	5	15	13,977.60	60.00	931.84	55910.40
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	40	39	39	118	43,197.44	40	39	39	118	43,197.44	40	39	38	117	42,831.36	40	39	38	117	42,831.36	470.00	366.08	172057.60
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	27	27	26	80	29,286.40	27	27	26	80	29,286.40	27	27	26	80	29,286.40	27	27	26	80	29,286.40	320.00	366.08	117145.60
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	100	100	100	300	109,824.00	100	100	100	300	109,824.00	100	100	100	300	109,824.00	100	100	100	300	109,824.00	1,200.00	366.08	439296.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	80	80	80	240	87,859.20	80	80	80	240	87,859.20	80	80	80	240	87,859.20	80	80	80	240	87,859.20	960.00	366.08	351436.80
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	25	0	0	25	7,800.00	25	0	0	25	7,800.00	20	0	0	20	6,240.00	20	0	0	20	6,240.00	90.00	312.00	28080.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	25	0	0	25	6,422.00	25	0	0	25	6,422.00	20	0	0	20	5,137.60	20	0	0	20	5,137.60	90.00	256.88	23119.20
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	25	0	0	25	6,422.00	25	0	0	25	6,422.00	20	0	0	20	5,137.60	20	0	0	20	5,137.60	90.00	256.88	23119.20
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	25	0	0	25	6,422.00	25	0	0	25	6,422.00	20	0	0	20	5,137.60	20	0	0	20	5,137.60	90.00	256.88	23119.20
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	41	41	41	123	49,888.80	41	41	41	123	49,888.80	41	41	41	123	49,888.80	41	40	40	121	49,077.60	490.00	405.60	198744.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	59	58	58	175	70,980.00	59	58	58	175	70,980.00	59	58	58	175	70,980.00	59	58	58	175	70,980.00	700.00	405.60	283920.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue /as of 30 April 2021	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-IX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-IX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-IX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-IX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	58	58	58	174	597,168.00	58	57	57	172	590,304.00	58	57	57	172	590,304.00	58	57	57	172	590,304.00	690.00	3432.00	2368080.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-IX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	10	10	10	30	91,322.40	10	10	10	30	91,322.40	10	10	10	30	91,322.40	10	10	10	30	91,322.40	120.00	3044.08	365289.60
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	4	0	0	4	23,150.40	4	0	0	4	23,150.40	4	0	0	4	23,150.40	4	0	0	4	23,150.40	16.00	5787.60	92601.60
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	2	0	0	2	10,400.00	2	0	0	2	10,400.00	2	0	0	2	10,400.00	2	0	0	2	10,400.00	8.00	5200.00	41600.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-IX-B51	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-IX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	7	7	7	21	72,025.38	6	6	6	18	61,736.04	6	6	6	18	61,736.04	6	6	6	18	61,736.04	75.00	3429.78	257233.50
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	12	0	0	12	48,525.96	11	0	0	11	44,482.13	11	0	0	11	44,482.13	11	0	0	11	44,482.13	45.00	4043.83	181972.35
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	12	0	0	12	48,525.96	11	0	0	11	44,482.13	11	0	0	11	44,482.13	11	0	0	11	44,482.13	45.00	4043.83	181972.35
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	12	0	0	12	48,525.96	11	0	0	11	44,482.13	11	0	0	11	44,482.13	11	0	0	11	44,482.13	45.00	4043.83	181972.35
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-IX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-IX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-IX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-IX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	7	0	0	7	27,300.00	7	0	0	7	27,300.00	7	0	0	7	27,300.00	7	0	0	7	27,300.00	28.00	3900.00	109200.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	38	0	0	38	1,413.98	38	0	0	38	1,413.98	37	0	0	37	1,376.77	37	0	0	37	1,376.77	150.00	37.21	5581.50	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	209	208	208	625	23,150.00	209	208	208	625	23,150.00	209	208	208	625	23,150.00	209	208	208	625	23,150.00	2,500.00	37.04	92600.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	250	250	250	750	28,807.50	250	250	250	750	28,807.50	250	250	250	750	28,807.50	250	250	250	750	28,807.50	3,000.00	38.41	115230.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	875	875	875	2625	53,182.50	875	875	875	2625	53,182.50	875	875	875	2625	53,182.50	875	875	875	2625	53,182.50	10,500.00	20.26	212730.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	935	935	935	2805	56,829.30	935	935	935	2805	56,829.30	935	935	935	2805	56,829.30	935	935	935	2805	56,829.30	11,220.00	20.26	227317.20	
303	60121524-SP-G03	SIGN PEN, red	piece	530	530	530	1590	32,213.40	530	530	530	1590	32,213.40	530	530	530	1590	32,213.40	530	530	530	1590	32,213.40	6,360.00	20.26	128853.60	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	209	208	208	625	96,775.00	209	208	208	625	96,775.00	209	208	208	625	96,775.00	209	208	208	625	96,775.00	2,500.00	154.84	387100.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue / as of 31 Oct 2021	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
25	39121011-LIP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00

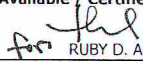
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue /as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																					P		78,493,758.86	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P		7,849,375.89	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P			
D. GRAND TOTAL (A + B + C)																					P		86,343,134.75	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ANNA LEAH G. VINLUAN
BAC1 Secretariat

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


RUBY D. ALLADO
Accountant / Budget Officer


CARMENCITA D. PADILLA, M.D., MAHPS
Head of Office/Agency

Date Prepared: August 12, 2021