

## PHILIPPINE GENERAL HOSPITAL

The National University Hospital
University of the Philippines Manila
Taft Avenue, Manila



## 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN July 2023 - December 2023

## **SUMMARY**

1	Office Supplies	4,376,043.00
2	I.T. Supplies & Consumables	2,701,339.88
3	Housekeeping Supplies	667,210.00
4	Construction Supplies	3,738,698.00
5	Foodstuffs	66,500.00
6	Commissary Supplies	1,577,070.00
7	Medical Oxygen & Other Gases	110,000.00
8	Medical Supplies	26,585,145.21
9	Chemicals & Reagents	36,469,910.27
10	Drugs and Medicines	63,909,895.14
11	Newborn Screening	875,000.00
12	Office Equipment	1,370,289.00
13	I.T. Equipment	2,312,206.00
14	Medical Equipment	37,280,832.17
15	Other Equipment	2,064,200.00
16	Preventive Maintenance & Spare Parts	9,896,799.08
17	Services	69,677,893.51

Note: Approved Project Procurement Management Plan submitted by departments/ offices attached to this Annual Procurement Plan

ENDORSED:

Dean CHARLOTTE M. CHIONG, MD, PhD

Chair, Bids and Awards Committee I

APPROVED:

GERARDO D. LEGASPI, MD, FAFN

Director

Philippine General Hospital

MICHAEL L. TEE, MD, MHPED, MBA

Chancellor

University of the Philippines Manila

## (Philippine General Hospital) Annual Procurement Plan for FY 2023 (Supplemental)

			la dela ca Facto		Sched	ule for Each P	rocurement A	ctivity	<u> </u>	Estin	nated Budget (	(PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	OFFICE SUPPLIES	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	100,400.00	100,400.00	0.00	PAPER, BOND, ORANGE, etc.
	OFFICE SUPPLIES	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	160,800.00	160,800.00	0.00	Continuous Form, etc.
	OFFICE SUPPLIES	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	260,425.00	280,425.00	0.00	FILE BOX, etc.
	OFFICE SUPPLIES	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	278,310.00	278,310.00	0.00	PUSH PIN, etc.
	OFFICE SUPPLIES	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	12,000.00	12,000.00	0.00	IMAGING DRUM, LASERJET 19A
	OFFICE SUPPLIES	EHRO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	38,000.00	38,000.00	0.00	PAPER STICKER A4 SIZE
	OFFICE SUPPLIES	EHRO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	35,000.00	35,000.00	0.00	PROGRAM BOOKLET
	OFFICE SUPPLIES	CASH SERVICES DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July to December 2023	July to December 2023	GoP	150,000.00	150,000.00	0.00	OFFICIAL RECEIPT
	OFFICE SUPPLIES	HRDD	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	24,550.00	24,550.00	0.00	Certificate holder, etc.
	OFFICE SUPPLIES	LABORATORIES	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	371,950.00	371,950.00	0.00	DIRECT THERMAL LABELS AND RIBBONS
	OFFICE SUPPLIES	LABORATORIES - BLOOD BANK	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	24,300.00	24,300.00	0.00	THERMAL PAPER FOR BARCODE PRINTER
	OFFICE SUPPLIES	ODDHO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	238,200.00	238,200.00	0.00	VARIOUS NEEDS FOR USE IN THE UP-PGH RESIDENTS AND FELLOWS GRADUATION CEREMONY 2023
	OFFICE SUPPLIES	PGH PARKING COMMITTEE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	205,000.00	205,000.00	0.00	2024 PGH REFLECTORIZED STICKER
	OFFICE SUPPLIES	Pharmacy	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	482,000.00	462,000.00	0.00	COMPUTER PAPER
	OFFICE SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	722,800.00	722,800.00	0.00	PAPER, BOND, Blue, etc.
	OFFICE SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	998,308.00	998,308.00	0.00	PAPER, MULTI-COPY, etc.
	OFFICE SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	24,000.00	24,000.00	0.00	SILK SCREEN MARKER

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOCE	со	Remarks (brief description of Project)
	OFFICE SUPPLIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	45,000.00	45,000.00	0.00	STICKER LABEL FOR CD/DVD
	OFFICE SUPPLIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	225,000.00	225,000.00	0.00	DVD-R 16x speed, 4.7gb, 120 mins. recording time
	I.T. SUPPLIES & CONSUMABLES	ACCOUNTING	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	13,689.00	13,689.00	0.00	KYOCERA MITA FK-4105
	I.T. SUPPLIES & CONSUMABLES	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	59,000.00	59,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	253,898.48	253,896.48	0.00	Ink for Gestetner
	I.T. SUPPLIES & CONSUMABLES	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	50,000.00	50,000.00	0.00	EXTERNAL PORTABLE HARD DRIVE
	I.T. SUPPLIES & CONSUMABLES	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	15,000.00	15,000.00	0.00	HP19A ORIGINAL LASERJET IMAGING DRUM CARTRIDGE FOR LASERJET PRO
	I.T. SUPPLIES & CONSUMABLES	CANCER INSTITUTE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	9,800.00	9,800.00	0.00	FUJI XEROX DOCU CENTRE S2110
	I.T. SUPPLIES & CONSUMABLES	CCU-MAT	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	3,500.00	3,500.00	0.00	Drum for Brother Laser Printer
	I.T. SUPPLIES & CONSUMABLES	CENICU	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	2,000.00	2,000.00	0.00	LAPTOP KEYBOARD
	I.T. SUPPLIES & CONSUMABLES	DEM	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	73,773.00	73,773.00	0.00	KYOCERA DK-1150, etc.
	I.T. SUPPLIES & CONSUMABLES	DERMATOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	37,338.00	37,338.00	0.00	HP COLOR LASER JET PRO, etc.
	I.T. SUPPLIES & CONSUMABLES	DOPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	54,500.00	54,500.00	0.00	M.2 Pcle NVMe Gen 3, Solid State Drive, etc.
	I.T. SUPPLIES & CONSUMABLES	DOPS	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	12,600.00	12,600.00	0.00	TONER CARTRIDGE
	I.T. SUPPLIES & CONSUMABLES	DOPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	29,250.00	29,250.00	0.00	HP INK BOTTLE GT51, etc.
	I.T. SUPPLIES & CONSUMABLES	povs	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	1,800.00	1,800.00	0.00	PRINTHEAD KIT
	I.T. SUPPLIES & CONSUMABLES	povs	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	15,000.00	15,000.00	0.00	NETWORK WIRELESS ROUTER
	I.T. SUPPLIES & CONSUMABLES	DPPS	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	9,369.00	9,369.00	0.00	SHARP COPIER SPARE PARTS
	I.T. SUPPLIES & CONSUMABLES	HICU	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	14,000.00	14,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	IRPDS	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	6,980.00	6,980.00	0.00	KYOCERA FK-171

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	I.T. SUPPLIES & CONSUMABLES	Health Information Management	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	76,800.00	76,800.00	0.00	CARTRIDGE TONER
	I.T. SUPPLIES & CONSUMABLES	Health Information Management	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	28,000.00	28,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	Health Information Management	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	64,010.00	64,010.00	0.00	KYOCERA DK-7215
	I.T. SUPPLIES & CONSUMABLES	Health Information Management	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	38,960.00	38,960.00	0.00	KYOCERA MAINTENANCE KIT MK-4105
	I.T. SUPPLIES & CONSUMABLES	Health Information Management	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	13,200.00	13,200.00	0.00	KEYBOARD WIRELESS
	I.T. SUPPLIES & CONSUMABLES	Heaith Information Management	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	129,600.00	129,600.00	0.00	KYOCERA TONER TK 7220 for TASKALFA 4012i
	I.T. SUPPLIES & CONSUMABLES	LABORATORIES	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	25,000.00	25,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	LABORATORIES	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,000.00	5,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	LABORATORIES - CLINICAL CHEMISTRY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,000.00	5,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	MEDICAL SOCIAL SERVICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	120,000.00	120,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	MEDICINE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	1,450.00	1,450.00	0.00	PRINTER CABLE
	I.T. SUPPLIES & CONSUMABLES	NEUROSCIENCE S	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	20,000.00	20,000.00	0.00	NETWORK WIRELESS ROUTER
	I.T. SUPPLIES & CONSUMABLES	OB-GYNE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	22,000.00	22,000.00	0.00	INK FOR CANON
	I.T. SUPPLIES & CONSUMABLES	OCS - REPRODUCTION UNIT	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	19,748.40	19,748.40	0.00	GEAR DRIVE DRUM ASSY, etc.
	I.T. SUPPLIES & CONSUMABLES	ORMAT	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	1,800.00	1,800.00	0.00	HP INK TANK 415 WIRELESS PRINTER PRINTHEAD KIT
	I.T. SUPPLIES & CONSUMABLES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	39,000.00	39,000.00	0.00	CANON GENUINE TONER CARTRIDGE 054 SET
	I.T. SUPPLIES & CONSUMABLES	ORMAT	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,000.00	5,000.00	0.00	SOLID STATE DRIVE
	I.T. SUPPLIES & CONSUMABLES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	7,800.00	7,800.00	0.00	HP INK TANK 415 WIRELESS PRINTER PRINTHEAD KIT

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Code (PAP)		PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	I.T. SUPPLIES & CONSUMABLES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	15,000.00	15,000.00	0.00	NETWORK WIRELESS ROUTER
	I.T. SUPPLIES & CONSUMABLES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,550.00	5,550.00	0.00	Genuine, CANON PIXMA
	I.T. SUPPLIES & CONSUMABLES	PHARMACY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	16,500.00	16,500.00	0.00	Keyboard, standard USB
	I.T. SUPPLIES & CONSUMABLES	PHARMACY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	82,980.00	82,980.00	0.00	RIBBON, Extended Life Cartridge
	I.T. SUPPLIES & CONSUMABLES	PHARMACY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	162,000.00	162,000.00	0.00	RIBBON CASSETTE
	I.T. SUPPLIES & CONSUMABLES	PHARMACY	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	50,586.00	50,586.00	0.00	SPARE PARTS FOR KYOCERA TASKALFA 2200
	I.I. SUPPLIES &	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	30,000.00	30,000.00	0.00	Solid State Drive
	CONSTIMADIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	446,000.00	448,000.00	0.00	INK & TONER CARTRIDGES
	I.T. SUPPLIES & CONSUMABLES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,000.00	5,000.00	0.00	NETWORK WIRELESS ROUTER
	I.T. SUPPLIES & CONSUMABLES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	300,000.00	300,000.00	0.00	TONER CARTRIDGE FOR SAMSUNG
	I.T. SUPPLIES & CONSUMABLES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	101,000.00	101,000.00	0.00	Solid State Drive
	I.T. SUPPLIES & CONSUMABLES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	52,000.00	52,000.00	0.00	HP 107A, BLACK, LASER TONER CARTRIDGE
	I.T. SUPPLIES & CONSUMABLES	PURCHASING	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	77,600.00	77,600.00	0.00	KYOCERA TONER TK-6113
	I.T. SUPPLIES & CONSUMABLES	PAAS	NO	NP-53.9 - Small Value Procurement	July to December 2023 July to	N/A	July to December 2023 July to	July to December 2023 July to	GoP	7,500.00	7,500.00	0.00	EPSON L3210
	I.T. SUPPLIES & CONSUMABLES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	59,760.00	59,760.00	0.00	INK, BOTTLE, CYAN, etc.
	I.T. SUPPLIES & CONSUMABLES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	3,000.00	3,000.00	0.00	WASTE TONER FOR FUJIFILM APEOS
	CONSUMABLES	SURGERY	NO	Procurement NP-53.9 - Small Value	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	5,000.00	5,000.00	0.00	NETWORK WIRELESS ROUTER
	HOUSEKEEPING SUPPLIES		NO	Procurement NP-53.9 - Small Value	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	88,000.00	86,000.00	0.00	Basin, Pali PLASTIC CONTAINER WITH
	HOUSEKEEPING SUPPLIES	DPPS	NO	Procurement	December 2023	N/A	December 2023	December 2023	GoP	48,720.00	48,720.00	0.00	COVER

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	HOUSEKEEPING SUPPLIES	INFORMATION TECHNOLOGY OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	2023	July to December 2023	GoP	45,480.00	45,490.00	0.00	PLASTIC TOOL BOX WITH BIT HOLDER
	HOUSEKEEPING SUPPLIES	LABNORAST	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	194,000.00	194,000.00	0.00	BED MATTRESS
	HOUSEKEEPING SUPPLIES	Laboratories - SurgicalPathology	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	118,000.00	118,000.00	0.00	Rectangular Plastic Container, etc.
	HOUSEKEEPING SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	175,000.00	175,000.00	0.00	CUPS, PAPER, 802 WITH LID
	CONSTRUCTION SUPPLIES	DPPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	150,000.00	150,000.00	0.00	SUPPLY AND DELIVERY OF CORNER GUARD
	CONSTRUCTION SUPPLIES	DNRD	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	48,130.00	48,130.00	0.00	THHN INSULATED WIRES NO.6, etc.
	CONSTRUCTION SUPPLIES	LABORATORIES	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	35,000.00	35,000.00	0.00	SUPPLY, DELIVERY AND INSTALLATION OF ONE UNIT OF WATERLESS URINAL FOR THE DRUG TESTING UNIT
	CONSTRUCTION SUPPLIES	LEGAL OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	42,914.50	42,914.50	0.00	CUBICLE WORKSTATION
	CONSTRUCTION SUPPLIES	ocs	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	4,000.00	4,000.00	0.00	FOOT PEDAL VALVE FOR SINK
	CONSTRUCTION SUPPLIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	8,480.00	8,480.00	0.00	PORTLAND CEMENT
	CONSTRUCTION SUPPLIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	7,600.00	7,800.00	0.00	GLOSSN LATEX PAINT, READY MIX 4Gals/Pail
	CONSTRUCTION SUPPLIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	79,504.00	79,504.00	0.00	CAR BATTERY, etc.
	CONSTRUCTION SUPPLIES	CETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	73,200.00	73,200.00	0.00	CARPENTRY MATERIALS
	CONSTRUCTION SUPPLIES	OETS	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	3,199,969.50	3,199,969.50	0.00	Supply and Delivery of Diesel Fuel for Rented Modular Generator Set
	CONSTRUCTION SUPPLIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	11,000.00	11,000.00	0.00	LAMINATED BLUE SACK (SAKOLINE)
	CONSTRUCTION SUPPLIES	ORTHOPEDICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	33,000.00	33,000.00	0.00	STAINLESS STEEL BED SCREEN
	CONSTRUCTION SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	9,400.00	9,400.00	0.00	CASTER WHEEL
	CONSTRUCTION SUPPLIES	SURGERY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	36,500.00	38,500.00	0.00	STAINLESS STEEL CHAIN

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	FOODSTUFFS	DIETARY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	68,500.00	66,500.00	0.00	SYLVANNAS
	COMMISSARY SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	305,600.00	305,600.00	0.00	COFFEE, CREAM, SUGAR
	COMMISSARY SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	308,150.00	308,150.00	0.00	COFFEE, CREAM, SUGAR
	COMMISSARY SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	963,320.00	963,320.00	0.00	ENTERAL NUTRITION
	MEDICAL OXYGEN & OTHER GASES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	110,000.00	110,000.00	0.00	MEDICAL COMPRESSED AIR
	MEDICAL SUPPLIES	CANCER INSTITUTE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	2,250.00	2,250.00	0.00	HOOK AND LOOP VELCRO
	MEDICAL SUPPLIES	CANCER INSTITUTE	NO	NP-53.9 - Small Value Procurement	July to December 2023	<b>N</b> /A	July to December 2023	July to December 2023	GoP	499,000.00	499,000.00	0.00	CORE NEEDLE BIOPSY GUN
	MEDICAL SUPPLIES	CENTRAL EGC	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	38,190.00	38,190.00	0.00	ECG PAPER (Z-fold)
	MEDICAL SUPPLIES	DENTISTRY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	6,400.00	6,400.00	0.00	E-Speed PERIAPICAL FILM
	MEDICAL SUPPLIES	DPPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	35,000.00	35,000.00	0.00	KELLY PAD
	MEDICAL SUPPLIES	Laboratories - Blood bank	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	84,000.00	84,000.00	0.00	Disposable Cuvettes and Lancets
	MEDICAL SUPPLIES	MEDICINE - WARD4	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	286,500.00	286,500.00	0.00	PULSE OXIMETER
	MEDICAL SUPPLIES	MEDICINE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	20,000.00	20,000.00	0.00	LARYNGOSCOPE SET
	MEDICAL SUPPLIES	NEUROSCIENCE S		NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	142,000.00	142,000.00	0.00	EEG ELECTRODES, etc.
	MEDICAL SUPPLIES	ORMAT-ORSA- CSSR	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	525,000.00	525,000.00	0.00	SURGICAL BRAIN PADS
	MEDICAL SUPPLIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	250,000.00	250,000.00	0.00	SURGICAL SKIN MARKER
	MEDICAL SUPPLIES	OR-TCVS - 6th Floor	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	25,000.00	25,000.00	0.00	SKIN MARKER
	MEDICAL SUPPLIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	339,000.00	339,000.00	0.00	KICK BUCKET

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	MEDICAL SUPPLIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	339,000.00	339,000.00	0.00	KICK BUCKET
	MEDICAL SUPPLIES	ORMAT-TCVS - 6th Floor	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	53,200.00	53,200.00	0.00	Anchor Taper Point, etc.
	MEDICAL SUPPLIES	OTOLARYNGOL OGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	104,720.00	104,720.00	0.00	SUPPLY & DELIVERY OF INSTRUMENTS FOR THE DISSECTION SESSIONS, SEPTORHINOPLASTY COURSE TO BE HELD ON 10-11 November 2023
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	5,025,885.68	5,025,885.68	0.00	MEDICAL SUPPLIES (Cap, etc.)
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Direct Contracting	N/A	<b>N</b> /A	July to December 2023	July to December 2023	GoP	3,165,000.00	3,165,000.00	0.00	SUPPLY & DELIVERY OF MEDICAL SUPPLIES FOR DIVISION OF COLORECTAL SURGERY
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	229,800.00	229,800.00	0.00	NEEDLES
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	6,780,128.00	6,780,128.00	0.00	EYE PAD
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	172,896.45	172,896.45	0.00	Supply and Delivery of Various Medical Supplies ECG Electrodes
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	437,055.00	437,055.00	0.00	DIAPER, INFUSION SET
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	374,625.00	374,625.00	0.00	NASAL CANNULA, etc.
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	1,481,482.08	1,481,482.08	0.00	SUTURES
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	20,100.00	20,100.00	0.00	SUPPLY & DELIVERY OF MILK STORAGE BAG, 250ml, clear body for milk visibility, double zip lock, dual seam protection, leak proof, freezer safe, self standing, food grade material BPA free, presterilized, ready to use
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	1,634,150.00	1,634,150.00	0.00	BANDAGE, etc.
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	315,023.00	315,023.00	0.00	DIAPER, etc.
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	39,336.00	39,336.00	0.00	BREATHING CIRCUIT

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	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	255,400.00	255,400.00	0.00	MCDIFIED POLYSACCHARIDE CONSISTS OF HYDROPHILIC MICRO PARTICLES, BIOCOMPATIBLE, PYROGEN FREE
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	798,000.00	798,000.00	0.00	MEDICAL SUPPLIES FOR SUCTION LINER
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	<b>N</b> /A	July to December 2023	July to December 2023	GoP	972,500.00	972,500.00	0.00	INFUSION SET
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	98,000.00	98,000.00	0.00	KELLY PAD
	MEDICAL SUPPLIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	376,000.00	376,000.00	0.00	MODIFIED POLYSACCHARIDE ADHESION PREVENTION AND HEMOSTASIS
	MEDICAL SUPPLIES	REHABILITATION MEDICINE	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	650,000.00	650,000.00	0.00	Supply and Delivery of Prosthetics and Orthotics Components
	MEDICAL SUPPLIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	495,000.00	495,000.00	0.00	PIGTAILCATHETER
	MEDICAL SUPPLIES	REHABILITATION MEDICINE	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	272,000.00	272,000.00	0.00	Supply and Delivery of 40 Sheets of ORFIT ECO
	MEDICAL SUPPLIES	SURGERY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	245,504.00	245,504.00	0.00	SUPPLY & DELIVERY OF 1 LOT OF VARIOUS ROBOTIC SURGERY INSTRUMENTS
	CHEMICALS & REAGENTS	CENDU	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	373,000.00	373,000.00	0.00	HIGH LEVEL DISINFECTANT, DISINFECTANT TEST STRIPS, DETERGENT AND WIPES FOR CLEANING AND DISINFECTION OF ENDOSCOPES AND ACCESSORIES
	CHEMICALS & REAGENTS	DOPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	97,000.00	97,000.00	0.00	Pre-disinfectant tri-enzymatic solution, w/ Chlorhexidine Digluconate 5L/gal (4gal/box) w/ closing pump of 25ml
	CHEMICALS & REAGENTS	LABORATORIES - Blood Bank	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	2,355,000.00	2,355,000.00	0.00	ANTI-HEPATITIS C VIRUS (HCV) Tests
	CHEMICALS & REAGENTS	LABORATORIES - Blood Bank	NO	NP-53.2 Emergency Cases	N/A		July to December 2023	July to December 2023	GoP	1,992,800.00	1,992,800.00	0.00	HEPATITIS B SURFACE ANTIGEN TESTS
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Chemistry	NO	NP-53.2 Emergency Cases	N/A		July to December 2023	July to December 2023	GoP	4,497,600.00	4,497,600.00	0.00	AST, CHLORIDE, PHOSPORUS, POTASSIUM, SODIUM, CREATINE KINASE MB,
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Chemistry	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,480,900.00	4,480,900.00	0.00	ALBUMIN, etc.
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Chemistry	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	630,000.00	630,000.00	0.00	IONIZED CALCIUM WITH CONSUMABLES AND CONTROLS,M 25 tests/KIT

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	CHEMICALS & REAGENTS	LABORATORIES - Clinical Microscopy	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	16,800.00	16,800.00	0.00	STOOL CARD TEST FOR E. HISTOLYTICA
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Microscopy	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	22,500.00	22,500.00	0.00	Fecal immuno-Assay Semi- quantitative for Stool Hemoglobin
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Microscopy	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	99,000.00	99,000.00	0.00	URINE REAGENT STRIPS
	CHEMICALS & REAGENTS	LABORATORIES	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	273,000.00	273,000.00	0.00	Rapid Antigen Self Test for Covid 19
	CHEMICALS & REAGENTS	LABORATORIES - Clinical Microscopy	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,610.00	5,610.00	0.00	AMMONIUM SULFATE, 500grams, AR Crystal 500g/bottle, etc.
	CHEMICALS & REAGENTS	LABORATORIES - Immunopathology	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	893,971.00	893,971.00	0.00	C-REACTIVE PROTEIN, CRP 100 tests/KIT
	CHEMICALS & REAGENTS	LABORATORIES - Immunopathology	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	255,908.77	255,906.77	0.00	FT3, etc.
	CHEMICALS & REAGENTS	LABORATORIES - Microbiology	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	73,140.00	73,140.00	0.00	CRYSTAL VIOLET STAIN, etc.
	CHEMICALS & REAGENTS	LABORATORIES - Microbiology	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	9,345.00	9,345.00	0.00	Tryptic Soy Agar
	CHEMICALS & REAGENTS	LABORATORIES - Microbiology	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	17,290.00	17,290.00	0.00	MacConkey Agar
	CHEMICALS & REAGENTS	LABORATORIES - Molecular Pathology	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	740,830.50	740,830.50	0.00	FLUORESCENCE IN SITU HYBRIDIZATION (FISH) REAGENTS
	CHEMICALS & REAGENTS	LABORATORIES - Molecular Pathology	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	907,200.00	907,200.00	0.00	GEN AMPLIFY BeaDxMax DNA/RNA extraction kit
	CHEMICALS & REAGENTS	Laboratories-OPD Laboratory	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,463,400.00	4,463,400.00	0.00	AST, etc.
	CHEMICALS & REAGENTS	LABORATORIES - Molecular Pathology	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	780,570.00	780,570.00	0.00	Xpert Xpress SARS-Cov-2
	CHEMICALS & REAGENTS	Laboratories-OPD Laboratory	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,499,500.00	4,499,500.00	0.00	IRON, CHLORIDE, etc.
	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	987,500.00	987,500.00	0.00	ALCOHOL, ETHYL, 70%
	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	592,500.00	592,500.00	0.00	ALCOHOL, ETHYL, 70%

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	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	491,200.00	491,200.00	0.00	POVIDONE IODINE 10% SOLUTION -POVIDONE IODINE 7.5% SURGICAL SKIN CLEANSER
:	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	1,457,444.00	1,457,444.00	0.00	ACETONE PURE TECHNICAL GRADE, etc.
	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	1,129,185.00	1,129,185.00	0.00	ALCOHOL, Ethyl
	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	2,269,033.00	2,269,033.00	0.00	ALCOHOL, ETHYL 70% 50ml in Plastic Bottle
	CHEMICALS & REAGENTS	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	1,129,185.00	1,129,185.00	0.00	ALCOHOL, ETHYL 70%, 500ml, in plastic bottle
	CHEMICALS & REAGENTS	RADIOISOTOPE LABORATORY	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	296,000.00	296,000.00	0.00	Supply & Delivery of RIA/IRMA KIT Sodium lodide Na131I, 81-100 mCi
	CHEMICALS & REAGENTS	RADIOISOTOPE LABORATORY	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	428,500.00	428,500.00	0.00	SODIUM IODIDE
	CHEMICALS & REAGENTS	REHAB- MEDICINE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	205,000.00	205,000.00	0.00	PROSTHETIC AND ORTHOTICS
	DRUGS & MEDICINES	MEDICINE - PULMONARY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	74,250.00	74,250.00	0.00	NICOTINE MEDICATED CHEWING GUM
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	997,920.00	997,920.00	0.00	AMINO ACID + GLUCOSE + ELECTROLYTES + VITAMIN B1 SOLUTION FOR PERIPHERAL VENOUS INFUSION 1000mL
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	39,000.00	39,000.00	0.00	TUBERCULIN, PURIFIED PROTEIN DERIVATIVE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,315,144.80	4,315,144.80	0.00	ANTITHYMOCYTE IMMUNOGLOBULIN, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	20,160.00	20,160.00	0.00	POVIDONE IODINE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	118,935.00	118,935.00	0.00	PROXYMETACAINE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	825,843.00	825,843.00	0.00	ANTITHYMOCYTE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	<b>N</b> /A	July to December 2023	July to December 2023	GoP	1,224,720.00	1,224,720.00	0.00	POVIDONE IODINE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	6,616,469.56	6,616,469.56	0.00	CARBETOCIN, etc.

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	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,492,968.04	4,492,968.04	0.00	ISOSORBIDE DINITRATE, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	1,752,699.60	1,752,699.60	0.00	Asparaginase, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	I NO I	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	27,500.00	27,500.00	0.00	BCG VACCINE 500 MICROGRAMS/mL vial + 1 mL diluent in amput (ID) 20 doses
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,485,002.60	4,485,002.60	0.00	HUMAN RECOMBINANT TISSUE TYPE PLASMINOGEN ACTIVATOR (ALTEPLASE), etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	3,552,000.00	3,552,000.00	0.00	PYRIDOSTIGMINE BROMIDE 60mg tablet, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	481,727.68	481,727.68	0.00	0.9% SODIUM CHLORIDE 50ml/bottle/bag (IV INFUSION), etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	989,464.42	989,464.42	0.00	AMIKACIN SULFATE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	5,651,269.30	5,651,269.30	0.00	BALANCE MULTIPLE REPLACEMENT SOLUTION, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	2,311,035.36	2,311,035.36	0.00	BALANCED MULTIPLE MAINTENANCE SOLUTION, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	1,380,000.00	1,380,000.00	0.00	IOPAMIDOL
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,321,279.00	4,321,279.00	0.00	AMPICILLIN + SULBACTAM 1000mg ampicilin + 500mg Sulbactam
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	2,943,814.58	2,943,814.58	0.00	ALBUMIN HUMAN, etc.
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	83,035.08	83,035.08	0.00	GOSERELIN ACETATE
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	687,500.00	687,500.00	0.00	GADOBUTROL 1.0 mmol/ml. solution for injection, 15ml. vial
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	8,880,300.00	8,880,300.00	0.00	SEVOFLURANE INHALATION
	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION PROPERTY &	NO	Repeat Order	N/A	N/A	July to December 2023 July to	July to December 2023 July to	GoP	815,271,00	815,271.00	0.00	PERITONEAL DIALYSIS SOLUTION
	DRUGS & MEDICINES	SUPPLY DIVISION PROPERTY &	NO	Repeat Order	N/A	N/A	December 2023 July to	December 2023 July to	GoP	765,251.70	765,251.70	0.00	Aminophylline, etc.
<u></u>	DRUGS & MEDICINES	SUPPLY DIVISION PROPERTY &	NO	NP-53.2 Emergency Cases	N/A	N/A	December 2023 July to	December 2023 July to	GoP	4,384,959.32	4,384,959.32	0.00	Amlodipine, etc.
	DRUGS & MEDICINES	SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	December 2023	December 2023	GoP	1,158,090.00	1,158,090.00	0.00	Immunoglobulinj normal, human, etc.

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	DRUGS & MEDICINES	PROPERTY & SUPPLY DIVISION	NO	Repeat Order	N/A	N/A	July to December 2023	July to December 2023	GoP	514,285.10	514,285.10	0.00	Acetylcysteine, etc.
	NEWBORN SCREENING	PROPERTY & SUPPLY DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July to December 2023	July to December 2023	GoP	875,000.00	875,000.00	0.00	NEWBORN SCREENING
	OFFICE EQUIPMENT	INFORMATION TECHNOLOGY OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	249,800.00	0.00	249,800.00	TABLE EXECUTIVE
	OFFICE EQUIPMENT	DPPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	474,880.00	0.00	474,880.00	WINDOW TYPE AIRCONDITIONING UNIT
	OFFICE EQUIPMENT	PHARMACY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	285,609.00	0.00	285,609.00	AIRCONDITIONING UNIT
	OFFICE EQUIPMENT	PURCHASING	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	360,000.00	0.00	360,000.00	DIGITAL COPIER
	I.T. EQUIPMENT	CENICU	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	35,000.00	0.00	35,000.00	HEAVY DUTY MULTI FUNCTION LASER PRINTER
	I.T. EQUIPMENT	INFORMATION TECHNOLOGY OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	170,000.00	0.00	170,000.00	NETWORK CABLE TESTER, VISUAL FAULT LOCATOR
	I.T. EQUIPMENT	INFORMATION TECHNOLOGY OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	240,000.00	0.00	240,000.00	WINDOWS SERVER OPERATING SYSTEM
	I.T. EQUIPMENT	DEM	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	54,000.00	0.00	54,000.00	HIGH SPEED MONOCHROME LASER PRINTER
	I.T. EQUIPMENT	DNRD	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	80,000.00	0.00	80,000.00	KYOCERA DIGITAL COPIER
	I.T. EQUIPMENT	LABORATORIES	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	21,000.00	0.00	21,000.00	USB WEBCAM
	I.T. EQUIPMENT	LABORATORIES - Blood Bank	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	218,000.00	0.00	216,000.00	BARCODE PRINTER
	I.T. EQUIPMENT	MEDICAL SOCIAL SERVICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	90,000.00	0.00	90,000.00	All-in-One (AlO) Ink Tank Printer
	I.T. EQUIPMENT	PEDIATRICS	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	45,000.00	0.00	45,000.00	UNINTERRUPTED POWER SUPPLY
	I.T. EQUIPMENT	PHARMACY	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	15,206.00	0.00	15,208.00	KYOCERA MULTI FUNCTION LASER COPIER
	I.T. EQUIPMENT	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	908,000.00	0.00	908,000.00	FULL COLOR DIGITAL COPIER WITH NETWORK PRINTING

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	I.T. EQUIPMENT	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	350,000.00	0.00	350,000.00	COLOR DOCUMENT SCANNER
	I.T. EQUIPMENT	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	88,000.00	0.00	88,000.00	UNINTERRUPTIBLE POWER SUPPLY
	MEDICAL EQUIPMENT	DENTISTRY	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	405,000.00	0.00	405,000.00	SUPPLY, DELIVERY, TESTING AND COMMISSIONING OF BRAND NEW THREE (3) UNITS OF MOBILE TYPE PERI-APICAL X-RAY MACHINE
	MEDICAL EQUIPMENT	DENTISTRY	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	345,000.00	0.00	345,000.00	SUPPLY, DELIVERY, TESTING AND COMMISSIONING OF BRAND NEW THREE (3) UNITS OF WIRELESS PORTABLE X- RAY MACHINE
	MEDICAL EQUIPMENT	LABORATORIES - CLINICAL MICROSCOPY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	49,898.00	0.00	49,898.00	Supply, Delivery, Installation, Testing & Commissioning of one (1) Unit Bench Top New pH Meter
	MEDICAL EQUIPMENT	LABORATORIES - Microbiology	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	262,740.17	0.00	262,740.17	One Unit of Programmable Peristatic Pump
	MEDICAL EQUIPMENT	LABORATORIES - Microbiology	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	870,000.00	0.00	870,000.00	SUPPLY, DELIVERY, INSTALLATION OF BIOLOGICAL SAFETY CABINET CLASS II A (DUCTLESS), TESTING AND COMMISSIONING OF 2 UNITS BIOSAFETY CABINET CLASS IIA (DUCTLESS)
	MEDICAL EQUIPMENT	LABORATORIES - Hematology	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	20,000,000.00	0.00	20,000,000.00	Flow Cytometry Machine inclusive of 100 tests for Acute Leukemia Panel
	MEDICAL EQUIPMENT	OB-GYNE	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	2,200,000.00	0.00	2,200,000.00	Portable Operating Room Light
	MEDICAL EQUIPMENT	OB-GYNE	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	1,500,000.00	0.00	1,500,000.00	Flexible, Table Mounted Retractor System
	MEDICAL EQUIPMENT	OTOLARYNGOL OGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	66,000.00	0.00	66,000.00	PORTABLE SUCTION MACHINE
	MEDICAL EQUIPMENT	RADIOLOGY	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	2,600,000.00	0.00	2,600,000.00	SUPPLY, DELIVERY, INSTALLATION AND TESTING OF ONE (1) LOT BRAND NEW TOWER ONLINE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEM FOR ANGIOGRAPHY MACHINE
	MEDICAL EQUIPMENT	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	49,975.00	0.00	49,975.00	SUPPLY, DELIVERY & TESTING OF DEHUMIDIFIERS
	MEDICAL EQUIPMENT	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	201,570.00	0.00	201,570.00	ONE LOT TOWER ONLINE UPS SYSTEM
	MEDICAL EQUIPMENT	COLORECTAL SURGERY, SURGERY	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	8,705,649.00	0.00	8,705,649.00	Supply, Delivery, and Testing of One (1) Lot Endorectal/Endoanal Ultrasound System

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	MEDICAL EQUIPMENT	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	25,000.00	0.00		SUPPLY, DELIVERY & TESTING OF ROOM THERMOMETER & HYGROMETER
	OTHER EQUIPMENT	ACCOUNTING SERVICES DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	126,000.00	0.00	126,000.00	OFFICE CHAIR
	OTHER EQUIPMENT	CARDIAC CATHLAB	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	74,800.00	0.00	74,800.00	OFFICE CHAIRS/MANAGER CHAIRS
	OTHER EQUIPMENT	DOPS	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	15,000.00	0.00	15,000.00	PRESSURE WASHER
	OTHER EQUIPMENT	EHRO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	30,000.00	0.00	30,000.00	EMERGENCY LIGHT
	OTHER EQUIPMENT	MEDICINE/CARD IOVASCULAR, CENTRAL ECG	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	141,000.00	0.00	141,000.00	SUPPLY, DELIVERY, AND TESTING OF SIX STAINLESS CARTS FOR THE CENTRAL ECG STATION
	OTHER EQUIPMENT	DPPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	88,500.00	0.00	88,500.00	WATER BOILER
	OTHER EQUIPMENT	DOPS	NO	NP-53.9 - Small Value Procurement	July to December 2023 July to	N/A	July to December 2023 July to	July to December 2023	GoP	164,000.00	0.00	164,000.00	4 SEATER MONOBLOC BENCH, etc.
	OTHER EQUIPMENT	ODDHO	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	July to December 2023 July to	GoP	800,400.00	0.00	800,400.00	CEILING FAN
	OTHER EQUIPMENT	OETS	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	GoP	11,000.00	0.00	11,000.00	CUT-OFF MACHINE
	OTHER EQUIPMENT	INFORMATION TECHNOLOGY OFFICE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	232,000.00	0.00	232,000.00	FACE RECOGNITION DEVICE
	OTHER EQUIPMENT	MEDICINE	NO	NP-53.9 - Small Value Procurement	July to December 2023 July to	N/A	July to December 2023 July to	July to December 2023 July to	GoP	30,000.00	0.00	30,000.00	SUCTION MACHINE
	OTHER EQUIPMENT	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	16,300.00	0.00	16,300.00	HOUSEHOLD REFRIGERATOR
	OTHER EQUIPMENT	PHARMACY	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	136,000.00	0.00	136,000.00	PUSHCART, STAINLESS
ļ	OTHER EQUIPMENT	PHARMACY	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	25,200.00	0.00	25,200.00	WASHING MACHINE, MOP
	OTHER EQUIPMENT	REHAB- MEDICINE	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	80,000.00	0.00	80,000.00	SUPPLY & DELIVERY OF ELECTRIC COOKING RANGE
	OTHER EQUIPMENT	REHAB- MEDICINE	NO	NP-53.9 - Small Value Procurement	December 2023 July to	N/A	December 2023 July to	December 2023 July to	GoP	2,000.00	0.00	2,000.00	ELECTRIC SINGLE STOVE
	OTHER EQUIPMENT	REHAB- MEDICINE	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023 July to	December 2023 July to	GoP	8,000.00	0.00	8,000.00	MICROWAVE OVEN
<u> </u>		TCVS-OR-8th Floor	NO	Direct Contracting	N/A	N/A	December 2023	December 2023	GoP	84,000.00	0.00	84,000.00	ANSELL ERGO STEP STOOL
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ATR & ATR BURN CENTER	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	13,400.00	13,400.00	0.00	MAIN PRINTED CIRCUIT BOARD
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ANESTHESIOLO GY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	156,900.00	156,900.00	0.00	SPAREPARTS FOR ANESTHESIA MACHINE

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	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	CENTRAL ENDOSCOPY UNIT (CENDU)	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	580,000.00	580,000.00	0.00	SUPPLY, DELIVERY AND INSTALLATION OF XENON LAMP FOR OLYMPUS LIGHT SOURCE
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	CENTRAL ENDOSCOPY UNIT (CENDU)	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	960,000.00	960,000.00	0.00	THERMAL PAPER FOR DEFIBRILLATOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	CENICU	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	13,500.00	13,500.00	0.00	DROP SENSOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	CCU-MAT	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	141,650.00	141,650.00	0.00	HEPA FILTER FOR AIR PURIFIER
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	CCU-MAT	NO	NP-53.9 - Small Value Procurement	2023	N/A	July to December 2023	July to December 2023	GoP	7,800.00	7,800.00	0.00	PART REPPLACEMENT FOR OLYMPUS MICROSCOPE
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	DOPS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	8,000.00	8,000.00	0.00	TOUCH PAD MONITOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	MEDICINE - SLEEP LAB PULMONARY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	587,803.50	587,803.50	0.00	R22 FREON
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	NP-53.9 - Smail Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	61,050.00	61,050.00	0.00	LAND OPERATING PANEL
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	75,051.16	75,051.16	0.00	CHAMBER ANALOG PRESSURE GAUGE/METER INTENDED FOR CISA AUTOCLAVE STERILIZER
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	66,850.00	66,850.00	0.00	SUBMERSIBLE HEATER FOR CISA STERILIZER
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	160,050.00	160,050.00	0.00	ACCU VEIN BATTERY
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	64,900.00	64,900.00	0.00	LG Central Air-conditioning Indoor Machine Motherboard, etc.
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OETS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	14,275.00	14,275.00	0.00	ONE (1) LOT VARIOUS ACCESSORIES COMPATIBLE WITH EXISTING KARL STORZ LAPAROSCOPIC TOWER
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	OB-GYNE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	654,464.00	654,464.00	0.00	ENZYMATIC PLUS NEUTRAL DETERGENT, etc.
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT-ORSA	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	534,871.00	534,871.00	0.00	TAMPERPROOF LOCK ORANGE STEAM INDICATOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	160,169.72	160,169.72	0.00	SURGICAL MICROSCOPE DRAPE/COVER
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	525,000.00	525,000.00	0.00	FULL BODY BLANKET
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT-ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	311,915.70	311,915.70	0.00	HORIZONTAL, SILENT OIL FREE AIR COMPRESSOR

			is this an Early	,	Sched	ule for Each P	rocurement A	ctivity		Estin	nated Budget	(PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of iB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT/ORSA	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	67,500.00	67,500.00	0.00	SUPPLY, DELIVERY AND NSTALLATION OF HEPA FILTER INTENDED FOR WASHER DISINFECTOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT/RCB-OR	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	877,920.00	877,920.00	0.00	DC-MOTOR RE13 (FERRITE), etc.
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	ORMAT/RCB-OR	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	557,700.00	557,700.00	0.00	PNEUMATIC BOX
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	50,000.00	50,000.00	0.00	O2 SENSOR FOR ACUTE VENTILATOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	143,880.00	143,880.00	0.00	O2 SENSOR FOR ACUTE VENTILATOR XI
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PEDIATRICS	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	29,150.00	29,150.00	0.00	DRAIN PUMP
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PHARMACY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	2,860.00	2,860.00	0.00	Supply and installation of Sash Glass
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PROPERTY & SUPPLY DIVISION	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	528,000.00	528,000.00	0.00	AUTOMATIC VOLTAGE REGULATOR
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	PSYCHIATRY & BEHAVIORAL MEDICINE	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	5,000.00	5,000.00	0.00	ANNUAL PM (1) UNIT HIGH INTENSITY FOCUSED (HIFU) ULTRASOUND INSIGHT
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	RADIOLOGY	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	363,975.00	363,975.00	0.00	Hard Disk spare part replacement for IP PC, etc.
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	212,495.00	212,495.00	0.00	MAIN PRINTED CIRCUIT BOARD
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	300,000.00	300,000.00	0.00	CONSUMABLES AND ACCESSORIES FOR BRACHYTHERAPY MACHINE
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	534,000.00	534,000.00	0.00	CONSUMABLES FOR EXTERNAL BEAM RADIATION THERAPY MACHINE LINAC 1, C.C. BLDG. POWDER BOLUS
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	RADIOLOGY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	55,000.00	55,000.00	0.00	PM OF ULTRASOUND MACHINE
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	SURGERY	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	633,710.00	633,710.00	0.00	CASSETTE 100 NX, Tyvek Roll
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	TCVS-OR	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	342,383.00	342,383.00	0.00	FOR STERRAD 100NX MACHINE CONSUMABLES > Chem Indicator Strips, etc.

	14		is this an Early		Sched	ule for Each P	rocurement A	ctivity		Estin	nated Budget	(PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	PREVENTIVE MAINTENANCE & SPARE PARTS & ACCESSORIES	TCVS-ORMAT	NO	Direct Contracting	N/A	N/A	July to December 2023	July to December 2023	GoP	95,576.00	95,576.00	0.00	BIORENDER (RENEWAL)
	SERVICES	EHRO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	3,021,390.35	3,021,390.35	0.00	RENTAL OF LIGHTS AND SOUND EQUIPMENT, STAGES, TRUSSES, SPECIAL EFFECTS, LED MONITOR WALLS PROJECTORS
	SERVICES	DPPS	NO	Competitive Bldding	July to December 2023		July to December 2023	July to December 2023	GoP	6,500,000.00	6,500,000.00	0.00	BIOMEDICAL AND FACILITY MANAGEMENT SERVICES
	SERVICES	EHRO	NO	NP-53.9 - Small Value Procurement	July to December 2023	N/A	July to December 2023	July to December 2023	GoP	100,000.00	100,000.00	0.00	Subscription to the e-Learning platform AMBOSS Plus for Medical Interns for One year
	SERVICES	ODDHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July to December 2023	July to December 2023	GoP	3,486,714.16	3,466,714.16	0.00	RENTAL ON ONE (1) MODULAR DIESEL GENERATING SET
	SERVICES	OETS	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	42,584,413.00	42,584,413.00	0.00	Facilities Management Services for PGH Central Block (1st to 3rd Floors), Department of Emergency Medical Services, OB-As, Operating Room Complex, ORSA, Bayanihan Isolation Facility
	SERVICES	OETS	NO	NP-53.2 Emergency Cases	N/A	N/A	July to December 2023	July to December 2023	GoP	4,000,000.00	4,000,000.00	0.00	Four (4) Month Extension of the Project Management and Operatorship of GenSet, Sub- stations and Preventive Maintenance (PM) of Out-of- Warranty Facilities and Medical Equipment
	SERVICES	OETS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			July to December 2023	July to December 2023	GoP	2,010,000.00	2,010,000.00	0.00	Rental of One (1) Modular Diesel Generating Set for Six (6) Months or upon completion of the project Re-wiring of Electrical Feeder Line of the Cancer Institute Building, PGH
	SERVICES	OETS	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	4,000,000.00	4,000,000.00	0.00	Management of Facilities and Blomedical Equipment and Devices of the Central Block Building's Ground, Second and Third Floors with Courtyard & Garden Maintenance & the New Dept. of Emergency Medicine and OB-AS and Bayanihan Isolation Ward and Dornitory 1 (2nd 4- month extension)
	SERVICES	OETS	NO	Competitive Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	3,995,376.00	3,995,376.00	0.00	Supply & Delivery of Diesel Fuel for Rented Modular Generator Set

Consolidated by:

Whom VIVIAN B. BASMAYOR

BAC1 Secretary

Dean CHARLOTTE M. CHIONG, MD, PhD

Chairperson, Bids and Awards Committee 1

Recommending Approval:

GERARDO D. LEGASPI, MD, FAFN

Director, Philippine General Hospital

Approved by:

MICHAEL L. TEE, MD, MHPED, MBA

Chancellor, University of the Philippines, Manila