

PHILIPPINE GENERAL HOSPITAL

The National University Hospital University of the Philippines Manila Taft Avenue, Manila

PHIC – Accredited Health Care Provider ISO 9001 Certified

2024 ANNUAL PROCUREMENT PLAN

2024 **Contract for Laundry Services** 28,740,318.91 Newborn Screening (ENBS) Collection Kit 9,913,750.00 Commissary Supplies (Tube Feeding Formula) 17,429,016.00 Various Commissary Supplies 24,354,866.58 Various Commissary Supplies (Canteen) 1,234,749.50 Foodstuff 122,241,584.50 Essential Kit 13,275,600.00 MDRO Kit 120,000.00 13,200,000.00 Admission Kit (DPPS) Linen Raw Materials 6,769,530.00 Medical Liquid Oxygen 22,301,500.00 Medical Oxygen and Other Gases 7,428,885.00 Various Trash Bags 5,491,290.00 Various Housekeeping Supplies (not available at PS-DBM) 24,465,374.50 Various Office Supplies (not available at PS-DBM) 9,500,408.00 Various Office Supplies (not available at PS-DBM/Government Forms) 1,042,935.00 Various Inks and Toner Cartridges (not available at PS-DBM) 16,744,008.00 Various Drugs and Medicines (Charity-In Patient) 551,519,396.81 Various Onco Drugs and Medicines 161,704,804.05 Various Drugs and Medicines (Outpay/Paying Patients) 404,307,253.27 Various Contrast Media 11,067,703.20 Chemicals and Reagents (Pharmacy Items) 45,613,926.90 3,000,000.00 **Cadaver Bag** Various Medical Supplies (Charity- In Patient/Floorstock Items)-Php575,590,771.46 Various Medical Supplies* 173,725,843.68 Catheters, Needles and Syringes** 102,803,044.82 Sutures 119,156,393.88 Packs and Surgical Gown*** 1,024,000.00 CCU-MAT 28,059,721.08 Cathlab 128,592,796.00 Laboratories 22,228,972.00 Various Medical Supplies (Outpay/Paying Patients)-Php934,307,857.35 Various Medical Supplies* 439,748,038.32 DOVS 330,480,176.40

SUMMARY

Cathetere Needles and Curin ans**	
Catheters, Needles and Syringes**	57,204,935.58
Anesthesiology	38,982,714.20
Gloves	22,431,060.00
Gauze Pad/Sponge	4,370,932.85
Packs and Surgical Gown***	41,090,000.00
Chemicals and Reagents (Laboratories)	523,099,029.29
Blood Bags (Laboratories)	17,371,475.00
Various Construction Supplies & Materials	30,253,781.25
Various Preventive Maintenance and Repair Services	90,183,563.99
Preventive Maintenance - Medical Compressor Air System	1,840,473.39
Preventive Maintenance - Two (2) Bi-Plane Antiography Philips Allura Xper FD20/10	12,800,000.00
Preventive Maintenance - Bone Densinometer	108,900.00
Preventive Maintenance - SPECT-CT Gamma Camera SIEMENS	4,576,000.00
Preventive Maintenance - Gamma Camera Camera SIEMENS	2,542,100.00
Preventive Maintenance - Gamma 10	96,800.00
Radiopharmaceuticals	9,568,002.50
Iodine - 131 Therapy Capsule	6,634,360.00
RIA/IRMA Kit	6,439,041.00
UP-PGH Contract for Security Services	68,000,000.00
Contract for Janitorial and Workforce Management Services	117,000,000.00
Disposal of Hazardous and Toxic Healthcare Wastes	20,521,345.20
Arterial Blood Gas (ABG) Reagent with Tie-Up Machine	9,936,160.00
Peritoneal Dialysis Solution and its Accesories (Lot I) and Peritoneal Dialysis Solution and its Accesories with Use of Machine (Lot II)	13,428,150.60
Cooking Gas	4,140,000.00
Cassettes Use for Plasma Sterilizer Machine	1,859,576.00
One (1) Secure Socket Layer (SSL) Certificate for the PGH Website Annual Subscription	65,000.00
Facilities Management & Maintenance & Repair Services for PGH - CB, DEMS, OBAS, OR Complex, ORSA, Bayanihan Isolation, Dorm I, inc. Operational Management of Gen Set & Sub-Stations @ Power house, Chiller System & Pump System	42,584,413.00
Rental - One (1) Modular Diesel Generating SEt, 200 hrs/6 months	2,010,000.00
Integrated Facilities - Maintenance & Repair of Biomedical & Non- Biomedical Equipment & Manpower Management Services	51,000,000.00

Total	4,047,423,700.25

Note: Approved Project Procurement Management Plan submitted by departments/ offices attached to this Annual Procurement Plan

ENDORSED:

Dean CHARLOTTE M. CHIONG, MD, PhD Chair, Bids and Awards Committee I m

APPROVED:

GERARDO D. LEGASPI, MD, FAFN Director Philippine General Hospital

MICHAEL L. TEE, MD, MHPED, MBA Chancellor University of the Philippines Manila

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